

County of Cook, Illinois



Draft Substantial Amendment to the 2011 Annual Action Plan

(Anticipated Submittal – November 19, 2012)

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SUMMARY

The Cook County Department of Planning and Development within the Bureau of Economic Development (the "County") currently receives Emergency Solutions Grants (ESG) (formerly known as the Emergency Shelter Grants) funding on an annual entitlement basis from the U.S. Department of Housing and Urban Development (HUD). The County received a second allocation of ESG funding from HUD for Program Year 2011 based upon a Federal overhaul of the ESG program which needs to be awarded to eligible funding recipients and requires a Substantial Amendment to the 2011 Annual Action Plan. This document, consisting of a narrative as well as required attachments, constitutes the formal Substantial Amendment to HUD.

SUBSTANTIAL AMENDMENT NARRATIVE

The following sections of the current 2011 Annual Action Plan are to be amended as indicated.

EXECUTIVE SUMMARY (originally noted on page 2)

The existing language will be revised as follows:

"In Program Year 2011, the estimated budget for Cook County's HUD programs is \$19,856,105 and consists of the following resources including a second allocation of \$243,065 in ESG dollars:"

EXECUTIVE SUMMARY (originally noted on page 2)

The existing table will be revised as follows:

Source	Entitlement Grant	Second Funding Allocation	Match	Program Income	TOTAL
CDBG	\$9,405,820	N/A	N/A	\$295,000	\$9,700,820
ESG	\$432,115	\$243,065	\$675,180	N/A	\$1,350,360
HOME	\$5,523,940	N/A	\$1,380,985	\$1,900,000	\$8,804,925
TOTAL	\$15,361,875	\$243,065	\$2,056,165	\$2,195,000	\$19,856,105

EXECUTIVE SUMMARY (originally noted on page 4)

The existing table will be revised as follows excluding match, program income, and administrative funding usage:

OBJECTIVES & OUTCOMES	Availability	Affordability	Sustainability	TOTAL
Suitable Living Environment	\$2,227,224	\$16,000	\$6,013,853	\$8,257,077
Decent Housing	\$40,000	\$4,971,546	\$0	\$5,011,546
Economic Opportunity	\$55,000	\$0	\$50,000	\$105,000
TOTAL	\$2,322,224	\$4,987,546	\$6,063,853	13,373,623

GENERAL NARRATIVE (originally noted on page 9)

New language will be added to the existing language as follows:

“In addition to the anticipated match of ESG funds to support activities addressing homelessness as outlined above, a second allocation of ESG funds awarded by HUD will supplement these efforts. Please see the summary of new projects including applicable match enclosed in Appendix 1 for details.”

GENERAL NARRATIVE (originally noted on page 10)

The existing table will be revised as follows:

Source	Entitlement Grant	Second Funding Allocation	Match	Program Income	TOTAL
CDBG	\$9,405,820	N/A	N/A	\$295,000	\$9,700,820
ESG	\$432,115	\$243,065	\$675,180	N/A	\$1,350,360
HOME	\$5,523,940	N/A	\$1,380,985	\$1,900,000	\$8,804,925
TOTAL	\$15,361,875	\$243,065	\$2,056,165	\$2,195,000	\$19,856,105

MANAGING THE PROCESS (originally noted on pages 10-11)

The following language will be added to the existing language as follows:

“In addition to the public hearings previously advertised and conducted during the development of the 2011 Annual Action Plan, this Substantial Amendment has been submitted for the review and approval of the Community Development Advisory Council (CDAC). A Substantial Amendment was previously submitted in May 2012 related to the 2011 ESG Second Allocation, which was communicated to the County by HUD in early 2012. However, specific projects were not known at the time of the May Substantial Amendment. The County conducted an application process, presented recommended projects to the CDAC via an email poll vote in August 2012, and projects were approved by the Cook County Board of Commissioners on September 10, 2012. Notice of the County Board meeting and Board agenda items were made available in accordance with current Cook County procedures. This Substantial Amendment now includes the approved 2011 ESG Second Allocation project details, per Appendix 1. Additional information including relevant notices, public comments received, and Cook County responses may be found in Appendix 2.”

CITIZEN PARTICIPATION (originally noted on pages 11-12)

The following language will be added to the existing language as follows:

“In addition to the public hearings previously advertised and conducted during the development of the 2011 Annual Action Plan, this Substantial Amendment has been submitted for the review and approval of the Community Development Advisory Council (CDAC). A Substantial Amendment was previously submitted in May 2012 related to the 2011 ESG Second Allocation, which was communicated to the County by HUD in early 2012. However, specific projects were not known at the time of the May Substantial Amendment. The County conducted an application process, presented recommended projects to the CDAC via an email poll vote in August 2012, and projects were approved by the Cook County Board of Commissioners on September 10, 2012. Notice of the County Board meeting and Board agenda items were made available in accordance with current Cook County procedures. This Substantial Amendment now includes the approved 2011 ESG Second Allocation project details, per Appendix 1. Additional information including relevant notices, public comments received, and Cook County responses may be found in Appendix 2.”

HOMELESS (originally noted on pages 19-21)

New language will be added to the existing language as follows:

“In addition to the intended usage of ESG funds to support activities addressing homelessness as outlined above, a second allocation of ESG funds will supplement these efforts. Please see the summary of new projects enclosed in Appendix 1 for details.”

APPENDIX 1 – SUMMARIES OF SECOND ALLOCATION OF ESG FUNDING BY PROJECT

New Projects Summary

Funding Recipient	Project Type	Agency Location and Service Area	Proposed ESG Funding Award	Required Match
Cook County	Administration	<u>Countywide:</u> 69 West Washington, Suite 2900, Chicago	\$29,033.58	\$29,033.58
Bethel Community Facility	Homelessness Prevention	<u>South Region:</u> 1250 Portland Avenue, Chicago Heights	\$10,000	\$10,000
Catholic Charities	Homelessness Prevention and Rapid Re-Housing	<u>Countywide:</u> 721 N. LaSalle Street, Chicago	\$44,750	\$44,750
Connections for the Homeless	Homelessness Prevention and Rapid Re-Housing	<u>North Region:</u> 2010 Dewey Avenue, Evanston	\$20,250	\$20,250
Ford Heights Community Service Organization	Homelessness Prevention	<u>South Region:</u> 943 East Lincoln Highway, Ford Heights	\$10,000	\$10,000
Respond Now	Homelessness Prevention and Rapid Re-Housing	<u>South Region::</u> 1439 Emerald, Chicago Heights	\$18,250	\$18,250
South Suburban Family Shelter	Homelessness Prevention and Rapid Re-Housing	<u>South Region:</u> Not specified due to confidentiality of shelter Location	\$10,500	\$10,500
South Suburban PADS	Homelessness Prevention and Rapid Re-Housing	<u>South Region:</u> 414 W. Lincoln Highway, Chicago Heights	\$34,470	\$34,470
The Center of Concern	Homelessness Prevention	<u>North Region:</u> 1580 N. Northwest Highway Park Ridge	\$10,000	\$10,000
Together We Cope	Homelessness Prevention	<u>South Region:</u> 17010 S. Oak Park Avenue, Tinley Park	\$39,720	\$39,720
West Suburban PADS	Homelessness Prevention and Rapid Re-Housing	<u>West Region:</u> Not specified due to confidentiality of shelter Location	\$39,000	\$39,000

Proposed Additional ESG Funds to be Awarded: \$265,973.58

Note 1: Total awarded funds of \$265,973.58 exceed the 2011 Second Allocation of \$243,065 because \$22,908.58 of available ESG funding from a prior allocation was also reprogrammed during this award process.

APPENDIX 2 - STAKEHOLDER CONSULTATION AND CITIZEN PARTICIPATION

Note: The list of ESG 2011 Second Allocation projects were approved by the CDAC in August 2012 and approved by the Cook County Board of Commissioners on September 10, 2012. The CDAC hearing below will consider this Substantial Amendment.

Community Development Advisory Council (CDAC) Public Hearing

Notices

Will be inserted upon conclusion of meeting on November 8, 2012.

Transcript

Will be inserted upon conclusion of meeting on November 8, 2012.

Public Comments and Cook County Responses

Will be inserted upon completion of CDAC meeting on November 8, 2012.

APPENDIX 3 – REQUIRED HUD FORMS

Form 3C – Consolidated Plan Listing of Projects

Will be inserted prior to HUD submittal; not traditionally included in public comment release.